

MS Concert MPA		HS Concert MPA	
Participating MS	25	Participating HS	26
Est Trophy Cost	\$161 (4-\$40.25/each)	Est Trophy Cost	\$402.50 (10-\$40.25)
Facilities/Security	\$216/\$25/\$216	Facilities/Security	\$2,076/\$25
Judge Requisitions	\$2,750.24	Judge Cost	\$3,396.39
Judge Lodging	\$1,023.30	Judge Lodging	\$676
Recording Cost	\$950	Recording Cost	\$988
Piano Recording	\$225	Piano Recording	\$225
	\$5,566.54/25		\$7,788.89/26
	<u>\$222.66</u>		<u>\$299.57</u>
Jazz MPA		Marching MPA	
Participating Jazz Bands	32	Participating Mbar	20
Est Trophy Cost	\$966 (24-\$40.25)	Est Trophy Cost	\$402.50 (10-\$40.25)
Facilities/Security	\$1,764(s)/\$1,830(f)/\$2	Facilities/Security	\$3,449/\$25
Judge Cost	\$4,064.98	Judge Cost	\$3,120.75
Judge Lodging	\$1,152	Judge Lodging	\$540
Recording Cost	\$1,216	Recording Cost	\$0
Piano Recording	\$225		\$7,537.25/20
	\$11,242.98/32		<u>\$376.86</u>
	<u>\$351.34</u>		

Budget items missing:
Storage
PO Box
Office Supplies
FSMA/State
Other.....